

# NEW YORK HOUSING CONFERENCE FY23 ENACTED BUDGET BREAKDOWN

<b>New York State FY 2023 Enacted Budget: Five-Year Plan</b>						
<i>dollars in thousands</i>						
Programs	FY23	FY24*	FY25*	FY26*	FY27*	Total FY 23-27
Accessory Dwelling Units	\$85,000					\$85,000
Affordable Homeownership	\$400,000					\$400,000
Community Investment Fund (Rural And Urban)	\$80,000					\$80,000
Manufactured Home Replacement Program	\$20,000					\$20,000
Middle Income Construction Or Adaptive Reuse (60-130% AMI)	\$90,000					\$90,000
Mitchell-Lama Preservation	\$120,000					\$120,000
Multifamily Preservation	\$450,000					\$450,000
New Construction Or Adaptive Reuse	\$1,000,000					\$1,000,000
Public Housing Preservation (Outside NYC)	\$150,000					\$150,000
Senior Rentals	\$300,000					\$300,000
Small-Mod Building Preservation (5-50 Units)	\$60,000					\$60,000
Supportive Housing	\$1,500,000					\$1,500,000
Sustainability	\$250,000					\$250,000
<b>5-Year Plan Subtotal</b>						<b>\$4,505,000</b>
Access To Home	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000
Affordable Housing Corporation	\$36,000	\$36,000	\$36,000	\$36,000	\$36,000	\$180,000
HHAP	\$128,000	\$128,000	\$128,000	\$128,000	\$128,000	\$640,000
Homes for Working Families Program	\$14,000	\$14,000	\$14,000	\$14,000	\$14,000	\$70,000
Housing Opportunities Program for the Elderly	\$3,400	\$3,400	\$3,400	\$3,400	\$3,400	\$17,000
Low Income Housing Trust Fund	\$44,200	\$44,200	\$44,200	\$44,200	\$44,200	\$221,000
Manufactured Home Replacement Program	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000
Mainstreet Program	\$4,200	\$4,200	\$4,200	\$4,200	\$4,200	\$21,000
Public Housing Modernization Program	\$6,400	\$6,400	\$6,400	\$6,400	\$6,400	\$32,000
<b>Ongoing Programs Subtotal</b>	<b>\$242,200</b>	<b>\$242,200</b>	<b>\$242,200</b>	<b>\$242,200</b>	<b>\$242,200</b>	<b>\$1,211,000</b>
<b>Housing Capital Plan Total</b>						<b>\$5,716,000</b>

\*The Capital Plan total includes expected funding for FY24-27.

<b>FY 2023 Additional Housing-Related Programs</b>	
<i>dollars in thousands</i>	
Program	Amount
Community Controlled Affordable Housing	\$1,000
Emergency Rental Assistance Program (ERAP)	\$800,000
Empire State Supportive Housing Initiative	\$110,000
Eviction Counsel Outside Of NYC	\$35,000
F&D Housing Development Fund	\$15,000
Fair Chance Housing Reforms	\$250
Fair Housing Testing	\$2,000
Governor's Office Of Storm Recovery - Capital	\$109,000
Homeowner Protection Program (HOPP)	\$35,000
Housing Our Neighbors With Dignity Act (HONDA)	\$100,000
Hurricane Ida Relief Program	\$41,000
Land Banks	\$50,000
Landlord Rental Assistance (LRAP)	\$125,000
Mitchell-Lama Preservation And Homeownership Funds	\$100,000
Neighborhood & Rural Preservation Program (NPP/RPP)	\$18,390
Ocr - Small Cities Community Development Block Grant	\$40,000
Ohp - Low Income Weatherization Program	\$282,500
Ohp-Periodic Subsidies - Local Areas Program	\$2,985
Public Housing Assistance Program - NYCHA	\$350,000
Public Housing Assistance Program - Statewide	\$50,000
Rural Rental Assistance Program	\$21,630
Senate Housing Initiatives	\$1,000
Small Rental Development Initiative (SRDI)	\$7,000
Utility Arrears Assistance	\$250,000
<b>TOTAL</b>	<b>\$2,546,755</b>

*Source: NYS Aid to Localities and Education, Labor, Housing and Family Assistance (ELFA), and Capital Budgets*