Fiscal Year Enacted 2017 New York State Budget / State Housing Programs			
New York State Housing Programs	FY 2016 Enacted	FY 2017 Enacted	Changes from
	Budget <sup>1</sup>	Budget	FY 2016
Access to Home	\$20,601,000	\$1,000,000	(\$19,601,000)
Affordable Housing Corporation	\$29,000,000	\$26,000,000	(\$3,000,000)
Homeless Housing Assistance Program <sup>2</sup>	\$63,500,000	\$63,500,000	\$0
Homes for Working Families Program	\$17,500,000	\$26,750,000	\$9,250,000
Housing Opportunity Program for Elderly (RESTORE)	\$6,400,000	\$1,400,000	(\$5,000,000)
NEW Housing Program (100,000-Unit Statewide Plan) <sup>3</sup>	\$0	\$1,973,475,000	\$1,973,475,000
Low Income Housing Trust Fund Program	\$47,700,000	\$54,200,000	\$6,500,000
Main Street Program	\$9,700,000	\$4,200,000	(\$5,500,000)
Mitchell Lama Rehabilitation Program	\$67,000,000	\$42,000,000	(\$25,000,000)
NEW Mobile & Manufactured Home Replacement Program		\$2,000,000	\$2,000,000
Moderate Income Finance Program	\$25,000,000	\$0	(\$25,000,000)
Neighborhood Preservation Program (NPP)	\$8,479,000	\$8,979,000	\$500,000
NYC Housing Authority Tenant Pilot Program	\$742,000	\$1,000,000	\$258,000
NYCHA Modernization or Improvement Program	\$100,000,000	\$0	(\$100,000,000)
Public Housing Modernization Program	\$6,400,000	\$6,400,000	\$0
Restore NY Communities Initiative (UDC/ESD)	\$25,000,000	\$0	(\$25,000,000)
Rural & Urban Communities Initiatives Fund (CIF)	\$17,000,000	\$31,250,000	\$14,250,000
Rural Area Revitalization Program (RARP)	\$0	\$0	\$0
Rural Preservation Program (RPP)	\$3,539,000	\$3,739,000	\$200,000
Rural Rental Assistance Program (RRAP)	\$21,642,000	\$22,292,000	\$650,000
Rural/Neighborhood Preservation Programs	\$20,259,000	\$0	(\$20,259,000)
SONYMA Neighborhood Revitalization Purchase Program	\$21,689,965	\$0	(\$21,689,965)
Supportive Housing Program (MRT) <sup>4</sup>	\$124,400,000	\$166,000,000	\$41,600,000
Urban Initiatives (UI)	\$0	\$0	\$0
Total	\$635,551,965	\$2,434,185,000	\$1,798,633,035

<sup>1</sup> The FY 2016 budget was significantly higher than previous years due to infusion of JP Morgan settlement funds. Some programs that were included in NYHC's 2016 chart have been dropped this year because they were not "capital" housing programs and 2016 funding was made on a one time basis through the use of JP Morgan funds. Such programs include Living In Communities (LINC), HIV Rent Cap, Homeless Operating Assistance, and Adirondack Housing Fund.

<sup>2</sup> Capital funding is the same for FY 2016 & 2017. Previous NYHC charts have included some service funding allocations under this same line.

<sup>3</sup> A new 5-year housing plan is subject to an MOU between the Governor, Assembly and Senate relating to "Housing Program" funds. Some existing housing programs are expected to see increases far greater than levels indicated in this budget chart. "Housing Program" funds will be disbursed over 5 years as follows: \$344,000,000 in FY 2017; \$549,384,000 in FY 2018; \$354,715,000 in FY 2019; \$359,565,000 in FY 2020; \$365,811,000 in FY 2021.

<sup>4</sup> FY 2017 represents two-year funding, which is combined with \$88 million in bonded capital to provide \$254 million over two years (\$127 million in annual funds).